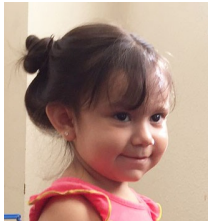


# Free Clinic of Southwest Washington Annual Report Fiscal Year 2016—17



Our mission: Provide and facilitate access to free, compassionate, quality health care for children and adults who are otherwise unable to obtain such services.





# The Free Clinic Without Walls

During the Free Clinic's multi-year strategic planning process, board members and program leaders identified two important gaps in serving the uninsured:

- **Transportation:** Potential patients lacked transportation to the Free Clinic; and
- **Location:** Prospective volunteer providers wanted to offer free urgent care in their office settings.

This past year we began to address these mismatches. As a result, the following changes have been implemented:



- Ninety-six Free Clinic patients were provided eye care services at four optometrists' offices;
- Eighty-five Free Clinic patients needing dental care were treated at Kaiser Permanente dental offices;
- The Free Clinic dental van traveled to Project Homeless Connect to care for 22 patients;
- Sixteen children received immunizations at the Vancouver Public Schools Go Ready Event; and
- Fourteen local veterans received Free Clinic dental services at Veterans Standdown Day.

Exploring how to expand our partnerships with volunteers and provide other locations for Free Clinic patients to receive care has helped us realize we can do even more. We should not limit our care and services within the four walls of the Free Clinic. As we embark on the new fiscal year, our volunteers and staff members plan to bring care and services to the homeless living in Vancouver.



We continue to be inspired by our volunteers, community donors and partners, who believe in the Free Clinic's mission and vision. On behalf of the patients who benefit from your generosity, we extend our deepest gratitude.

Barbe West  
Executive Director

Dawn Tolotti  
President, Board of Directors

The Free Clinic of Southwest Washington began as an urgent care medical clinic one night a week. Today, it is the largest walk-in, urgent care free clinic in the state.

We evolve continually in our efforts to ensure that every member of our community has access to health care. Yet our vision remains the same: Compassionate care - always.

## Our Services

- Urgent medical care
- Urgent dental care by appointment
- Children's preventive dental care
- Vision care
- Diabetes care
- Immunizations
- Health screenings
- Sports physicals
- Medication assistance
- Help finding external resources to meet basic needs
- Coordination of specialty care in the community

## Our Values

- Respect all people.
- Ensure confidentiality at all times.
- Support positive working relationships.
- Provide quality and compassionate services.
- Embrace continuous improvement.
- Communicate openly and regularly.
- Teamwork: Be present, productive and supportive.

We invite you to visit us. Please call 360-313-1388 to arrange a tour. Enjoy a firsthand look at the excellent care provided by our dedicated volunteers.





## The Fiscal Year by the Numbers

One vision:  
Compassionate care—always

1:59

One FTE  
for every 59  
volunteers



6,690 patient visits

500  
volunteers  
  
gave  
16,240  
hours of care



\$1.7 million



in donated services from  
specialists and health  
systems in our community.



99.5%  
of patients

would refer family and  
friends to the Free Clinic.  
(Now we aim for 100%!)

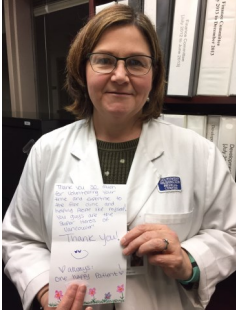


720 donors  
gave the funds to  
provide medicine,  
supplies and  
equipment for our  
patients.

Thank you!



## From our patients...

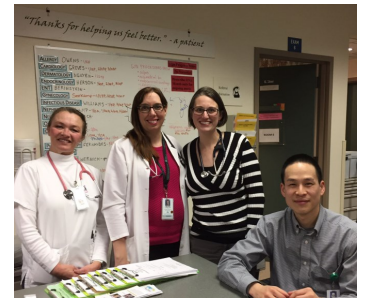


"Words are not enough for me to thank everyone working at the Free Clinic. Thank you for helping ease my pain. In the process you maintained an attitude of friendliness and a smile."

— Monina

"I appreciate all the help. I had a really tough week, not being able to breathe. Thank you so much for volunteering at the Free Clinic and making me feel better."

— Alexia



"May you be blessed one hundred fold for your unbelievable kindness. You honestly saved my life."

— Sarah

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### Board of Directors FY 2016-17

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Tricia Roscoe - Secretary  
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Donate online  
any time at  
[freeclinics.org](http://freeclinics.org)

Keep up with us on social media!



Free Clinic of Southwest Washington  
4100 Plomondon St.  
Vancouver, WA 98661  
360-313-1390  
[Freeclinics.org](http://Freeclinics.org)



# Thank You, Major Donors!

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## **Diamond Donor (\$75,000+)**

PeaceHealth Southwest Medical Center

## **Silver Donors (\$25,000 - \$49,999)**

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## **Bronze Donors (\$5,000 - \$24,999)**

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## **Sam Beall Stewardship Society**

### **Monthly Donors - Current Members**

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*Janice Tracy*  
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Melissa van Dyken  
Kristy Weaver  
Al & Karen Weiland  
Amanda Whitcombe

*Donors in italics are active volunteers.*



# Financials: FY 2016-17 (July–June)

## STATEMENT OF FINANCIAL POSITION JUNE 30, 2017

### ASSETS

#### Current Assets:

Cash and Cash Equivalents	\$ 149,390
American Funds Investment Account	281,488
Vanguard Investment Account	138,488
Accounts Receivable	5,713

Pledges Receivable 30,000

Prepaid Expenses 16,760

Total Current Assets \$ 621,839

#### Noncurrent Assets:

Pledges Receivable	\$ 25,000
Endowment Investments	326,324

Equipment 473,216

Less: accumulated depreciation (418,691)

Leasehold Improvements 597,736

Less: accumulated amortization (297,190)

Total Noncurrent Assets \$ 706,395

Total Assets \$1,328,234

### LIABILITIES AND NET ASSETS

#### Current Liabilities:

Accrued Payroll	\$ 14,582
Payroll Withholdings	—
Accounts Payable	6,921
Accrued Vacation Payable	<u>16,140</u>
Total Current Liabilities	\$ 37,643

#### Net Assets:

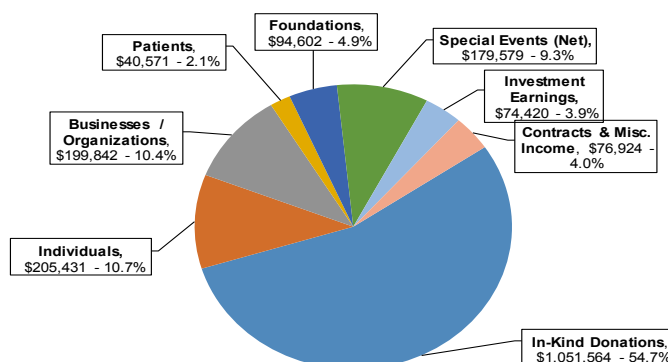
##### Unrestricted

Available for General Operations	\$ 350,537
Board-Designated Reserves	100,000
Net Investment in Fixed Assets	<u>355,071</u>
Subtotal - Unrestricted	\$ 805,608
Temporarily Restricted	263,192
Permanently Restricted - Endowment	<u>221,791</u>
Total Net Assets	\$1,290,591

Total Liabilities and Net Assets \$1,328,234

The annual financial statements of the Free Clinic of Southwest Washington were audited by the accounting firm Michael J. Plymale, Inc., P.S., for the fiscal year ending June 30, 2017. The financial information has been prepared in conformity with generally accepted accounting principles. Complete copies of the annual audited financial statements are available for review on the website [freeclinics.org](http://freeclinics.org). The Free Clinic of Southwest Washington complied, in all material respects, with compliance requirements.

### Free Clinic of Southwest Washington Operating Revenue by Source For the 12 Months Ending 6/30/17 Total Revenue & Carryover: \$1,922,933 \*



\*Note: These totals do not include revenue received this year that's intended for future years.

### Free Clinic of Southwest Washington Expenses by Program For the 12 Months Ending 6/30/17 Total Expenses: \$1,852,173 (including in-kind)

