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*Donors in italics are active Free Clinic volunteers.*

*Donors in blue are members of the Dr. Sam Beall Stewardship Society.*

## Board of Directors, FY 2015-16

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FreeClinicofSouthwestWA



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# Annual Report Fiscal Year 2015-16



## Enduring Mission - Shared Values

Access to health care makes a critical difference to our patients and their families. It provides peace of mind, economic security and services to stay healthy.

Since 2014, when the U.S. implemented the Affordable Care Act, the Free Clinic has experienced significant change. Patient visits decreased, and chronic diseases increased. We're preparing to address more change as national health care policy is revised.

### A Few of the Year's Highlights

- **Diabetes program:** We added a community health worker to the team. This new staff member will support patients with diabetes to address such social needs as food security, family support, transportation and physical activity.
- **Integration & partnering:** We continued to integrate medical and oral health services to improve overall patient care. Our 2016-2019 Strategic Plan calls for strengthening partnerships with social service non-profits. Providing services "outside the walls" of the Free Clinic is a priority.
- **Patient satisfaction:** In our 2016 patient survey, 97 percent of patients were very satisfied with their care. Fifty-eight percent said that without the Free Clinic, they would use an emergency room or delay much-needed care.

Our 500 active volunteers and eight staff members are committed to providing care for children and adults who are otherwise unable to obtain services. As always, our team will adapt to future policy changes and continue to focus on the needs of our patients. Helping and healing are what excite our extraordinary volunteers, board of directors and staff.

We are inspired by our community donors and partners. They continue to believe in the Free Clinic's mission and ensure our ability to serve the residents of Clark County.

*Barbe West*  
Barbe West  
Executive Director

*Steve Mosier*  
Steve Mosier  
President  
Board of Directors



The Free Clinic of Southwest Washington began as an urgent care medical clinic one night a week. Today, it is the largest walk-in, urgent care free clinic in the state.

We evolve continually in our efforts to ensure that every member of our community has access to health care. Yet our vision remains the same: Compassionate care - always.

### Our Services

- Urgent medical care
- Urgent dental care by appointment
- Children's preventive dental care
- Vision care
- Diabetes care
- Immunizations
- Health screenings
- Sports physicals
- Prescription assistance
- Help finding external resources to meet basic needs
- Coordination of specialty care in the community

### Our Values

- Respect all people.
- Ensure confidentiality at all times.
- Support positive working relationships.
- Provide quality and compassionate services.
- Embrace continuous improvement.
- Communicate openly and regularly.
- Teamwork: Be present, productive and supportive.

We invite you to visit us. Please call 360-313-1388 to arrange a tour. Enjoy a firsthand look at the excellent care provided by our dedicated volunteers.

Free Clinic of Southwest Washington  
4100 Plomondon St.  
Vancouver, WA 98661  
360-313-1390  
[freeclinics.org](http://freeclinics.org)

# FY 2015-16 (July 1 - June 30)

## By the Numbers

One mission: To provide and facilitate access to free, compassionate, quality health care for children and adults who are otherwise unable to obtain such services.

1:63

One staff member for every 63 volunteers.

### Statement of Financial Position June 30, 2016

#### ASSETS

Current Assets:	
Cash and Cash Equivalents	\$ 158,416
American Funds Investment Account	238,155
Vanguard Investment Account	137,568
Accounts Receivable	10,687
Pledges Receivable	52,000
Prepaid Expenses	18,679
Total Current Assets	\$ 615,505

Noncurrent Assets:	
Pledges Receivable	\$ 50,000
Endowment Investments	312,250
Equipment	472,993
Less: accumulated depreciation	(406,683)
Leasehold Improvements	597,736
Less: accumulated amortization	(277,010)
Total Noncurrent Assets	\$ 749,286

**Total Assets** **\$1,364,791**

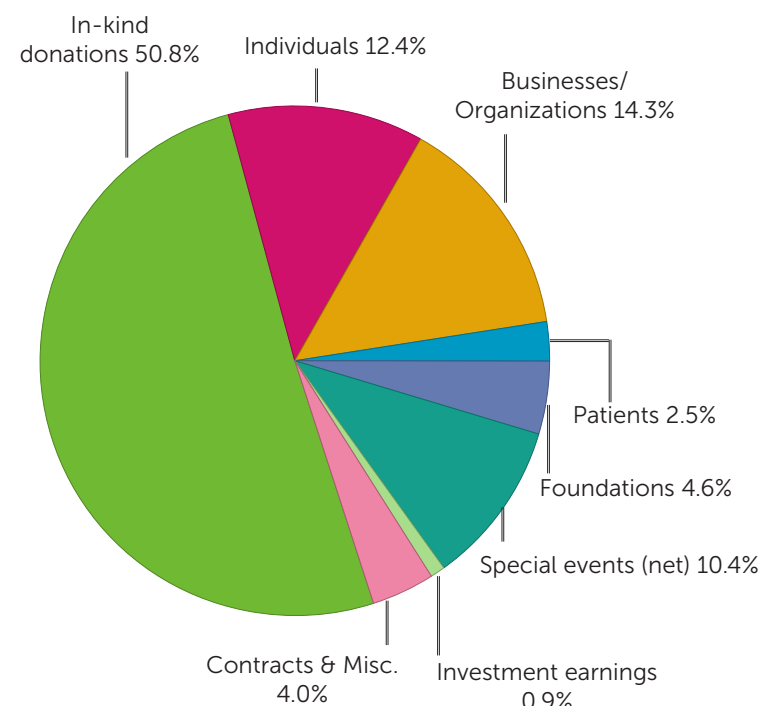
#### LIABILITIES AND NET ASSETS

Current Liabilities:	
Accrued Payroll	\$ 16,908
Payroll Withholdings	215
Accounts Payable	18,603
Accrued Vacation Payable	8,937
Total Current Liabilities	\$ 44,663

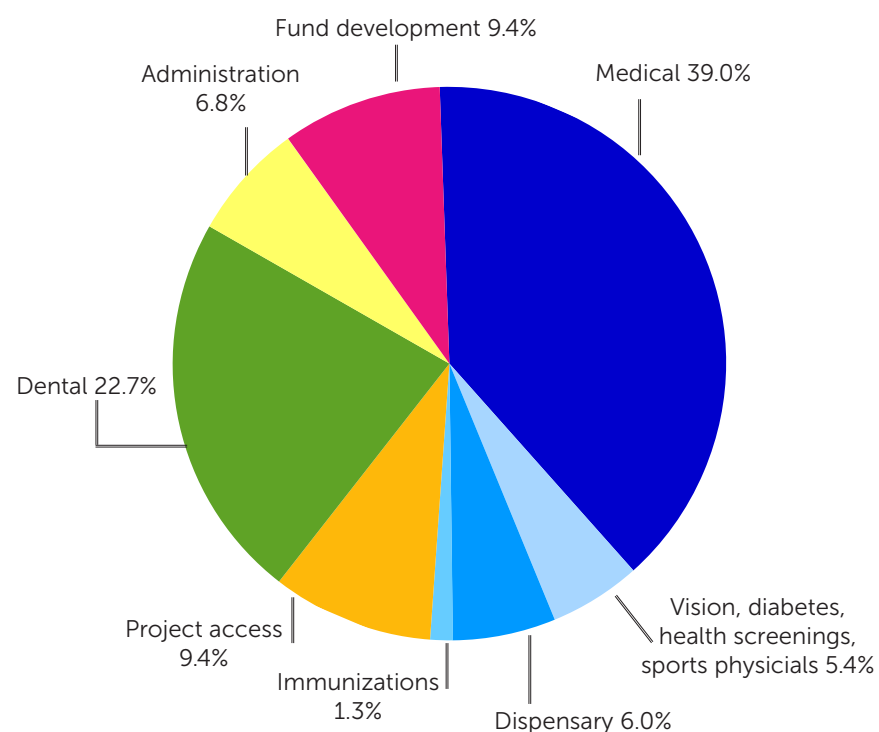
Net Assets:	
Unrestricted	
Available for General Operations	\$ 344,548
Board-Designated Reserves	100,000
Net Investment in Fixed Assets	387,036
Subtotal - Unrestricted	\$ 831,584
Temporarily Restricted	267,380
Permanently Restricted - Endowment	221,164
Total Net Assets	\$1,320,128

**Total Liabilities and Net Assets** **\$1,364,791**

### REVENUE



### EXPENSES



The annual financial statements of the Free Clinic of Southwest Washington were audited by the accounting firm Michael J. Plymale, Inc., P.S., for the fiscal year ending June 30, 2016. The financial information has been prepared in conformity with generally accepted accounting principles. Complete copies of the annual audited financial statements are available for review on the website [freeclinics.org](http://freeclinics.org). The Free Clinic of Southwest Washington complied, in all material respects, with compliance requirements.

# 6,764 patient visits



500 volunteers gave 19,600 hours



Our volunteer team:

- treated
- healed
- nurtured
- counseled
- and cared.

We couldn't live without them!

\$1.1 million



in donated services from specialists and health systems in our community.

600 donors



gave the funds to provide medications, supplies and equipment for our patients.

Thank you so much!



# 58%

of patients say they would have gone to an emergency room, not sought care, or not have known where to go without the Free Clinic of Southwest Washington.

Free Clinic of Southwest Washington  
Statement of Activities  
Year Ended June 30, 2016

	Unrestricted	Temporarily Restricted	Permanently Restricted	Total FYE 6/30/16
Revenue, Gains and Other Support:				-
Individual Donations	115,999	22,034	1,695	139,728
Business & Organization Donations	111,550	187,007	-	298,557
Patient Donations	38,446	-	-	38,446
Foundation Grants	1,000	30,080	-	31,080
Special Events	188,227	19,000	-	207,227
Gov't Contract Service Revenue	59,555	-	-	59,555
Bequests, Memorials, Planned Gifts	50,940	700	-	51,640
Interest & Investment Earnings	2,329	12,233	-	14,562
Insurance Proceeds	2,007	-	-	2,007
Donated Materials	69,715	-	-	69,715
Donated Use of Facilities	95,820	-	-	95,820
Donated Services	880,739	-	-	880,739
Net Assets Released from Restrictions	184,005	(184,005)	-	-
Total Revenue, Gains and Other Support	<u>1,800,332</u>	<u>87,049</u>	<u>1,695</u>	<u>1,889,076</u>
Expenses:				
Program Service Expenses	1,536,456	-	-	1,536,456
Management & General Expenses	103,776	-	-	103,776
Fundraising Expenses	166,863	-	-	166,863
Total Expenses	<u>1,807,095</u>	<u>-</u>	<u>-</u>	<u>1,807,095</u>
Change in Net Assets	(6,763)	87,049	1,695	81,981
Net Assets at Beginning of Year	<u>838,347</u>	<u>180,331</u>	<u>219,469</u>	<u>1,238,147</u>
Net Assets at End of Year	<u><u>831,584</u></u>	<u><u>267,380</u></u>	<u><u>221,164</u></u>	<u><u>1,320,128</u></u>