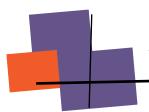


# Free Clinic of Southwest Washington Annual Report

**Fiscal Year 2023-2024** 





## An exciting and productive year

Fiscal year 2024 was another exciting and productive year for the Free Clinic of Southwest Washington. We continued to provide thousands of patients with medical and dental services, as well as coordination of



specialty care through our Project Access Program. Waiver 1332 also went into effect, which allows everyone in the state of Washington, regardless of immigration status, to purchase insurance through the state's marketplace. This made thousands of people eligible to obtain insurance for the first time, including our patients. In response, three of our staff

are now trained insurance navigators and have been working diligently to educate our patients about their options and enroll them in coverage when feasible.

Looking ahead to 2025, our Board of Directors has decided to move forward with a \$1.5 million renovation project. Our goal is to keep our clinic within our existing location for decades to come, while creating a modern primary care clinic that is an efficient, comfortable, and functional space for our patients, staff, and volunteers.

The main objectives for this remodel include new paint and floors throughout the clinic, updating our dental suite, redesigning the reception area, adding a 7<sup>th</sup> exam room, adding a break space for volunteers and staff, creating a more private workspace for our providers, and adding a conference room. These changes will allow us to care for more patients, attract more providers, and create a modern facility that is welcoming, safe, and comfortable for everyone.



The work that we do wouldn't be possible without numerous community partners, donors, and volunteers. The Free Clinic Board of Directors and staff thank them for their unwavering dedication and support. We look forward to welcoming our patients and volunteers into our refreshed space in 2025-a space where we can continue to serve as a medical and dental home for uninsured individuals in Clark County for many years to come.

Repen OB

Rebecca O'Brien, MPH **Executive Director** 

Robin Virgin, MD President, Board of Directors

Robert W. Virgi

The Free Clinic of Southwest Washington was founded in 1990 to care for uninsured and low-income community members who lacked access to health care. Today, it is one of the largest free clinics in the state of Washington.

We evolve continually in our efforts to ensure that every member of our community has access to health care. Yet our vision remains the same: Compassionate Care - Always.

### **Our Services**

- Basic medical care
- Urgent dental care
- Medication assistance
- **Immunizations**
- Diabetes care and self-management
- Insurance and Medicaid navigation
- Coordination of specialty care in the community

## **Our Values**

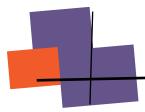
- Respect all people.
- Ensure confidentiality at all times.
- Support positive working relationships.
- Provide quality and compassionate services.
- Embrace continuous improvement.
- Communicate openly and regularly.
- Teamwork: Be present, productive and supportive.

## **Our Volunteers**

Our 300+ volunteer healthcare professionals provide virtually all services for over 4,000 patients every year at the Free Clinic of Southwest Washington.

### **Our Donors**

The Free Clinic of Southwest Washington relies on our donors! We never charge our patients, and do not receive insurance or government reimbursement for our services. We are a community-supported organization. Thank you!



## Thank You, Major Donors!

### Platinum Donor (\$75,000+)

**Oregon Community Foundation** 

#### Gold Donors (\$25,000 - \$74,999)

Kaiser Permanente
Legacy Health System
William & Kate Lockwood
Marie Lamfrom Charitable Foundation
Pacific Source Foundation
Peace Health
Price Foundation
Bill Swigert
Jay & Diane Zidell Charitable Foundation

### Silver Donors (\$10,000 - \$24,999)

Belva Baz William & Katherine Bishop Tom Daugherty Stan & Colleen Freidberg Bill & Beth Froman Steve & Jo Marie Hansen Kaiser Permanente Ann Kaufman Lee & Connie Kearney Joanne Kendall Benjamin Levy **Hugh & Mair Lewis** Maben-Davis Family Foundation Norman C. Danielson Foundation Ronald W. Naito Foundation William Smyth

## Bronze Donors (\$5,000 - \$9,999)

**Swigert Foundation** 

The Vancouver Clinic

Dean & Phyllis Browning Columbia Anesthesia Group Columbia Credit Union **Epic Systems Corporation** Firstenburg Foundation Charles & Karen Hoff Patrick & Glenda Davis Hortsch Ken Kirn Sylvia MacWilliams Michael & Christine Maerz Joe & Teresa Pauletto PeaceHealth SW Med Ctr Medical Staff Ladda Toelkes George & Karen Vigeland Lorraine Westendorf Sally Williams

## Benefactors (\$2,500-\$4,999)

Arcora Foundation
Joy Chen & Paul Tilton
First Presbyterian Church
John & Donna Glode
Marty & Cynthia Green
John & Mari Greves
HAPO Community Credit Union
Richard & Marna Hill
Joseph & Mary McFarland
Viet Nguyen
Alan & Mary Parlee
Basil & Nancy Paulson
Providence Health & Services

### Benefactors (cont.)

P.C.
Riverview Community Bank
Edward & Cherry Shaw
Southwest Region Nurses Association
Jeffrey & Kathleen Sunshine
Robert & Susan Tenold
Jeff Thompson
Nancy Vartanian

Rebound/Northwest Surgical Specialists,

Investors (\$1,000 - \$2,499) Pearl Agard Frank & Carol Barsotti Laura Besserman Rehecca Birenhaum Broughton & Kelley H. Bishop David & Roya Sohaey Boston Michael & CarolLee Braithwait Masako Bridges Steven & Peg Busick Beth Christensen Clark County Association of Realtors Foundation William & Cinda Connelly Sharon & John Crowell Dick Hannah Dealerships George and Barbara Dechet Bob & Debbie Durgan Patrick & Trudy Elsberry Martin & Annette Erickson Allen & Cheryl Ford Scott Foster Gilmour & Company E.W. Gray Sean Gregory Allan & Mary Gross Michael & Janice Herson **Timothy Hobart** Jennifer Hubbert Joe Ichter Ilani Anne John Kevin & Amanda Kerber Eugene Krebsbach Laws Family Fund Legends Music, LLC Peter & Michelle Lubisich Mark & Paula Mantei Chip & Kathy Masarie Jim & Kay McClaskey Jay Miller Andrew & Pamela Morison

Andrew & Pamela Morison Steve & Nancy Benson Mosier Edwin P. Mueller

Northwest Natural Gas Company
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OnPoint Community Credit Union
Optometric Physicians of Washington
Richard & Rita Pakenen
Joseph & Viola Palena
Sashi Pedapati
Charles & Judy Plamp

Plymale & Gillespie CPA's, PLLC Lee & Sondra Powell

Alfred Seekamp

Sarah & Martin Sherington



#### Investors (cont.)

Robb & Kate Stites Eric & Carol Stoler Bruce & Brooke Trang Waste Connections Ira & Nancy Wikstrom Janes & Gail Young

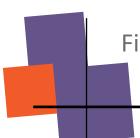
## Sam Beall Society Monthly Donors - Current Members

Donna Bashwiner Richard & Anne Battson Valerie Berrissoul Nancy Cady Ann Donnelly Vicki Eastridge (Investors) Steve & Grete Ebert (Investors) Zach & Jennifer Eland Manuel & Susan Galaviz Daleasha Hall Steve & Mary Hogan Laura Hudson Greg Lockwood Rebecca McGrew Alan Melnick Molly Murphy Barbara A. Repman Martha Vilander Kenneth & Holly Williams

Donors in italics are active volunteers.

Amounts are based on donations received July 1, 2023 through June 30, 2024.





## Financials: FY 2023-24 (July—June)

## STATEMENT OF FINANCIAL POSITION JUNE 30, 2024

### **ASSETS**

Total Current Assets	\$3,943,472
Grants and Contributions Receivable	255,000
Property and equipment, net	228,150
Prepaid Expenses	37,560
Accounts Receivable	4,730
Investments	3,035,714
Cash and Cash Equivalents	382,318

### **LIABILITIES AND NET ASSETS**

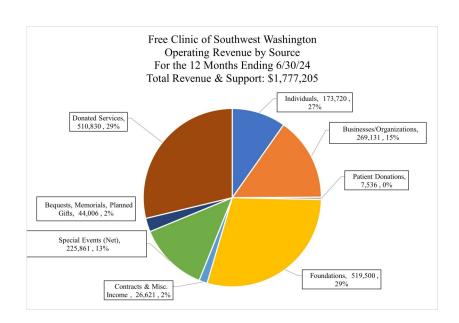
## Liabilities:

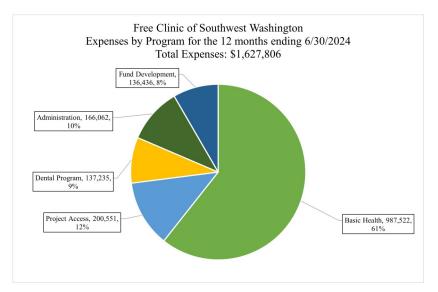
Total Liabilities	\$82 399
Vacation payable	16,661
Accrued payroll	31,805
Accounts payable and accrued expenses	33,933

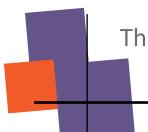
#### Net Assets:

Without donor restrictions

<b>Total Liabilities and Net Assets</b>	\$3,943,472
Total Net Assets	\$3,861,073
With donor restrictions	1,045,528
Total without donor restrictions	2,815,545
Available for operations	2,587,395
Net investment in fixed assets	228,150







## The Fiscal Year by the Numbers

# One vision: Compassionate Care—Always

One FTE for every 20 active volunteers





The majority of patients feel less of a burden from the stress of healthcare costs in their own life since coming to the Free Clinic.

## **Over 85%**

of patients are more confident in addressing their health conditions after visiting the Free Clinic.



## Over \$400,000



in donated services from specialists and health systems in our community.



Over 20

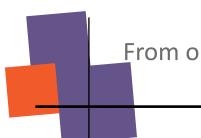
The Free Clinic works with over 20 community partners to help those in need.



80%

## of patients

have increased security that their culture and beliefs are respected and validated at the Free Clinic.



## From our patients



"This has been the most positive and compassionate experience we've ever had. Thank you for the quality care and kindness."

- Kenneth & Debra

"You go above and beyond what most clinics do. Kudos to all the staff at the Free Clinic of Southwest Washington. You've got a special team."

— Paul





"God bless you and all your staff. You are doing an amazing job caring for the people in need."

Skylar

Board of Directors FY 2023-24

Robin Virgin, MD — President
Genoveva O'Neill, MD —Vice President
Rebecca Aman —Secretary
Tyler Chormicle —Treasurer
Alfred Seekamp, MD — At-Large
Victoria Tamis, RPh — At-Large

Jennifer Clements
Vicki Eastridge
Remy Eussen, DDS
Xavi Martinez-Ziegenfuss
William McBride, MD

Meghan McCarthy Charles Plamp, MD Natalia Sakun, DDS Erica Torres

Donate online any time at freeclinics.org

Keep up with us on social media!







Free Clinic of Southwest Washington 4100 Plomondon St. Vancouver, WA 98661 360-450-3044 Freeclinics.org